West Contra Costa Unified School District

SINGLE PLAN FOR STUDENT ACHIEVEMENT

2018-19

MONTALVIN MANOR K-8



Board Approval Date:	December 5, 2018
Contact Person:	Katherine Acosta-Verprauskus
Principal:	Katherine Acosta-Verprauskus
Address:	300 Christine Drive
City:	San Pablo, CA 94806
Telephone Number:	231-1405
E-mail address:	kacosta-verprauskus@wccusd.net



BOARD OF EDUCATION 2018 - 2019

BOARD PRESIDENT: VALERIE CUEVAS BOARD CLERK: MISTER PHILLIPS

BOARD MEMBERS:

ELIZABETH BLOCK MADELINE KRONENBERG TOM PANAS

> SUPERINTENDENT MATTHEW DUFFY

Table of Contents

OVERVIEW School Site Council (SSC) Recommendations and Assurances

SSC Roster Stakeholder Involvement Executive Summary Theory of Action Data Analysis

REQUIREDELAACTION PLAN FORMathSTUDENT ACHIEVEMENTELD

African American Student Achievement Special Education and Inclusive Environment Social/Emotional Support for Students Parent Involvement

OPTIONAL	Attendance
ACTION PLAN FOR	Science
STUDENT ACHIEVEMENT	History/Social Studies
	ILT Goals
	Other 1
	Other 2

SUMMARY Agreements Title I Centralized Services

School Site Council (SSC) Recommendations and Assurances

The school site council recommends this school plan and proposed expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.

2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.

3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan:

Instructional Leadership Team

4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement and believes all such content requirements have been met, including those found in district governing board policies and in the Local Control Accountability Plan.

5. This school plan is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

6. This school plan was adopted by the school site council on: 04/26/2018

7. The School Site Council will monitor the implementation and effectiveness of strategies in the plan at least twice during the 2018-2019 school year, using the WCCUSD monitoring process.

Attested:		
Katherine Acosta-Verprausk		9/28/2018
Typed name of school principal	Signature of school principal	Date
Ofelia Vega		9/28/18
Typed name of SSC Chair	Signature of SSC Chair	Date

Elementary School Site Council Membership Roster

Education Code Section 64001(g) requires that the SPSA be reviewed and updated at least annually, including proposed expenditures of funds allocated through the Consolidated Application, by the school site council. The current make-up of the school site council is as follows:

Names of Members		Names of MembersEmail address(Home mailing address if email n/a)		Term ends on:	Identify Chair Person:
		Parent/Community Membe	ers		
Parent #1	Rosangela Aispuro			2021	
Parent #2	Maribel Hernandez			2021	
Parent #3	Noemi Lopez			2021	
Parent #4	Elizabeth Placencia			2021	
Parent #5	Ofelia Vega			2021	
		School/Other Members			
Teacher #1	Erica Hix			2021	Chair
Teacher #2	Gary Collins			2021	
Teacher #3	Ronald Serranzana			2021	
Other	Nelda Welten			2021	
Principal	Katherine Acosta- Verprauskus			NA	

Membership Composition:

Elementary (10 total)

5 Parents/community members

3 Classroom teachers

1 Other school staff

1 Principal

SPSA Stakeholder Involvement

The School Site Council (SSC) works effectively with its stakeholders to complete the variety of tasks involved in developing, implementing, and monitoring the effectiveness of the Single Plan for Student Achievement (SPSA). As the lead group, the SSC agrees to the following procedures for completing all work involving the SPSA:

		Choose one task management option fo	r each	step
	Task	SSC Actively Involved in Task	or	Task Delegated to
Step 1	Analyze local assessment data	Process:		Process:
		Local assessment data analyzed by SSC	or	Local assessment data also analized by Intructional Leadership Team
Step 2	Gather input from	Process:		Process:
		Actively involved in the task	or	Instructional Leadership Team is also actively involved in this process.
Step 3	SPSA strategies development	Process:		Process
		Actively involved in the task	or	Instructional Leadership Team is also actively involved in this process.
Step 4	Budget development	Process:		Process:
		Actively involved in the task	or	Instructional Leadership Team is also actively involved in this process.
Step 5	Finalize and submit SPSA for School Board Approval	Date:		
Step 6	SPSA monitoring	Process:		Process:
		Actively involved in the task	or	Instructional Leadership Team is also actively involved in this process.

Executive Summary

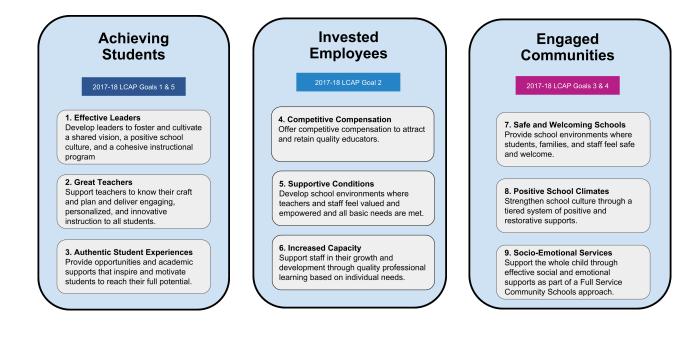
The Single Plan for Student Achievement (SPSA) has traditionally served as a vehicle for communicating information about the school's vision and initiatives to improve academic achievement, as well as describe how supplemental categorical funds are used to support these efforts. WCCUSD's new district Local Control Accountability Plan (LCAP) is designed to improve student achievement, support the whole child socially and emotionally, and involve stakeholders to ensure all WCCUSD students are college and career-ready, able to make life choices that have successful, productive outcomes.

	Goal 1: Improve Student Achievement
LCAP GOALS	Goal 2: Improve Instructional Practice
	Goal 3: Increase Parent and Community Engagement and Involvement
	Goal 4: Improve Student Engagement and School Climate Outcomes
	Goal 5: Provide Basic Services to All Students
	Through data metrics and analysis, the LCAP also addresses the State's Priority Areas:
•	Providing all students with access to fully credentialed teachers in their subject areas, as well as instructional materials that align with state standards, and safe, properly maintained school facilities.
Implementation of	Ensuring school programs and services enable all students, including English learners, to access California's academic content and performance standards, including Common Core Standards for English Language Arts and Math, Next Generation Science Standards, and English Language Development Standards.
•	Efforts by the school district and schools to seek input from all parents, and to engage parents in decision-making, as well as promoting parent participation in programs that meet the needs of their students and all students.
•	Improving achievement and outcomes for all students, as measured in multiple ways, such as test scores, English proficiency and college and career preparedness.
•	Providing students with engaging programs and course work that keeps them in school, as measured in part by attendance rates, dropout rates and graduation rates.
•	Factors both inside and outside the classroom that impact student success such as health, safety, student discipline, and school connectedness, as measured in part by suspension and expulsion rates, and surveys of students, teachers, and parents.
•	Ensuring all students have access to a broad course of study in all required subject areas, including math, social science, science, visual and performing arts, health, physical education, career and technical education, and others, that prepares them for college and careers, regardless of what school they attend or where they live.
Priority 8 Other Pupil Outcomes	Measuring other important indicators of student performance in all required areas of study.
V7	the PSCA to be an increased and the district LCAD at the formation

We are transitioning our school's SPSA to becoming a true companion document to the district LCAP so that it focuses on programs, activities, and actions which are designed to continually address and support the district LCAP goals. As we go deeper into this work, we will continue to connect these two critical plans, driving the academic needle forward for WCCUSD students. Please read on to learn about our specific SPSA plan of action for the 2018-19 school year.

0

2018-19 Roadmap Goals: Nine Key Strategies



Our Theory of Action

Montalvin Theory of Action

Montalvin Manor K-8 Theory of Action

Montalvin School Vision

Montalvin Manor strives to provide a stimulating learning environment through relevant curriculum that is engaging and meaningful to our scholars. This is enhanced through genuine use of technology, projects, and experiential learning. Our school comes alive with authentic student work displayed and presented, and with rigorous academic discussion. Scholars take ownership of their education by setting goals and presenting their progress through student led academic conferences. Through these learning projects and experiences, scholars build the knowledge, emotional intelligence, and joy of learning necessary to be successful in the college or career of their choice. There is a partnership between the school, families built on trust, and with a common goal of ensuring every scholar urgently meets our rigorous academic goals. This is accomplished in a setting in which expectations are high, ideas and experiences are diverse, and curiosity is embraced by all.

Student Culture Vision

Montalvin scholars are <u>curious</u>, <u>compassionate</u>, and on a mission to meet their annual SMART goal. They have deep conviction in *their* SMART goal and understand the role it will plays in their future. Scholars are the drivers of their own learning academically and socially. When they are faced with challenge, they use their *Toolbox*, resolve them with <u>courage</u>, and demonstrate <u>grit</u>. Students know and trust their teacher and peers because they feel safe, cared for, and valued. They are excited to come to school and don't want to miss a day because they feel the joy of learning and they are part of a <u>community</u>. Scholars are actively building the confidence and character to empower them to achieve enduring success at Montalvin and beyond.

THEORY OF ACTION			resulting in	Aligned SMART Goals	Targeted Actions
Achieving Students			urgently	By June 2019 students will be at grade level or grow one year in reading and math and at least 50% of all students will on average score at grade level in reading and math.	 DDI Meetings Student Growth Celebrations Data Displays TCRWP AIM High ZSharp Music
Engaged Communities Engaged		students solving complex problems and embodying our core values	a safe inclusive culture where students are the drivers of their own learning.	By June 2019 65% of students and families will participate in a student led conference and our school will have a suspension rate of less than 1%.	 Toolbox & Core Values Restorative Justice No Place for Hate Saturday School Student Led Conferences Parent Participation Rebranding collaboration
Thriving Employees	create systems and structures for effective adult collaboration	empowered adults with a plan and supports to solve problems of practice	positive staff culture focused on improvement and solutions.	By June 2019 100% of teachers will implement narrative, opinion, and information TCRWP units of study in writing as evidenced by pre- and post- on demand assessments analyzed during data driven instruction meetings and PLC.	- Mills Teacher Scholars - Instructional Rounds - TCRWP - DDI Meetings - Extended Collaboration time

Data Analysis

	Data Reviewed	Concern/Strength Determine if data results indicate an area of growth school wide or an area of concern/need	Description of Findings (400 character max) Provide a brief description of what the data shows/implications for instruction
		Academic Data	
	STAR Early Literacy	Area of strength	
	STAR Reading	Area of strength	STAR Reading in the 2017-2018 school year was .4 months as of the winter screening putting us on track to meet our 1 year growth in reading as a collective. Furthermore, we have almost reached our grade level percentage goal for mastery. As of the winter screening on average 37% of students scored at grade level - our goal is 40% proficient.
	Benchmarks:	Area of strength	
	Benchmarks:	Area of strength	
Choose 3	SBA:	Area of concern	In the 2017 SBAC assessment our school had about 45% percent of students score meeting or exceeding on the literacy section. This is much higher than similar schools to Montalvin.
	LTEL Data:	Area of strength	
	ELPAC	Area of strength	
	Other:	Area of strength	STAR Math in the 2017-2018 school year was .4 months as of the winter screening putting us on track to meet our 1 year growth in math as a collective. Furthermore, we have almost reached our grade level percentage goal for mastery. As of the winter screening on average 53% of students scored at grade level - our
	Other:	Area of strength	
		Student Support Data	
	Attendance	Area of strength	Currently our attendance rate is 94.03% and this is an increase from the attendance rat at the same time last year, 93.43%. We expect to meet our district goal of 95% by the month 11th.
5	Suspension	Area of strength	Montalvin's suspension data is less than 1% as a result of the use of restorative practices and Saturday School as an intervention.
Choose 2	Parent/Community Survey	Area of concern	
Ŭ	Healthy Kids Survey	Area of concern	
	Other:	Area of concern	
	Other:	Area of concern	

REQUIRED ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT Student Achievement

English Language Arts (ELA)

	2018-2019 Single Plan for Student Achievement (SPSA) Goals					
1. Content Area	2. Baseline data for current year	3. Description of 2018-19 School SMART Goal	4. Targeted Pupil Subgroup(s)	5. What Local Assessment/Metric will be used to measure School SMART Goal?	6. District LCAP Goal	7. Annual Measurable Outcome
English Language Arts	STAR Reading in the 2017-2018 school year was .4 months as of the winter screening putting us on track to meet our 1 year growth in reading as a collective. Furthermore, we have almost reached our grade level percentage goal for mastery. As of the winter screening on average 37% of students scored at grade level - our goal is 40% proficient. Furthermore, on the 2017 SBAC our students scored about 45% meeting and exceeding.	By June 2019 students K- 6th grade will on average grow at least 1 year in reading as measured by the end of year STAR reading assessment and at least 50% of students will score at grade level.	All Montalvin Students with a focus on students not on track to meeting their projected one year growth goal.	Ren Learn STAR Test	1 and 2	Increase SBAC ELA proficiency (4A,2A,28) Increase % of employees who stay with us for at least 5 years
	Actions to Support Goal: (one	action per line)		By When:	Title I Cost	LCFF Cost
1 Vice principal	(.5 FTE) to support instruction, culture, and	overall effective management	of the school.	By August		35105
	tternal professional development for teacher v Feacher's College Reading and Writing Progr	0	riting using the	Begining in August and ongoing		2000
will form inqu Mills Teacher's	ach teacher collaboration with the support of iry groups and use the inquiry model to study S Scholars faculty will train our teachers and f upport sustainability of the model.	a problem of practice along	side their colleagues.	By September and ongoing monthly professional development	1000	9100
	fic release planning for data analysis and teach ntalvin and time carded teacher hours for PD		8 weeks for every	By September and ongoing	1000	2425
	5 Materials and supplies to support technology instruction in literacy and the integration of these subjects, including software to enhance learning. For example, education websites like Starfall.					
	5 Purchase materials including, but not limited to, incentives, supplemental readings, and necessary supplies By August including on-line licenses. For example, awards and certificates for AR program.					2000
	7 Teachers will participate in teacher led instructional rounds twice a year released by substitutes to learn from Fall and Winter the practice of their colleagues in the areas of math and literacy.					
				TOTAL	4000	54110

Mathematics

	2018-2019 Single Plan for Student Achievement (SPSA) Goals					
1. Content Area	2. Baseline data for current year	3. Description of 2018-19 School SMART Goal	4. Targeted Pupil Subgroup(s)	5. What Local Assessment/Metric will be used to measure School SMART Goal?	6. District LCAP Goal	7. Annual Measurable Outcome
	STAR Math in the 2017-2018 school year was .4 months as of the winter screening putting us on track to meet our 1 year growth in math as a collective. Furthermore, already surpassed our grade level percentage goal for mastery. As of the winter screening on average 53% of students scored at grade level - our goal is 40% proficient.	By June 2019 students K- 6th grade will on average grow at least 1 year in math as measured by the end of year STAR assessment and at least 50% of the class will score in the at grade level range.	All Montalvin Students with a focus on students not on track to meeting their projected one year growth goal.	Ren Learn STAR math	1 and 2	Increase SBAC Math proficiency (4A,2A,28) Increase % of employees who stay with us for at least 5 years
	Actions to Support Goal: (one	action per line)		By When:	Title I Cost	LCFF Cost
1 Vice principal ((.5 FTE) to support instruction, culture, and	overall effective management	of the school.	By August	1000	35015
	orous Common Core State Standards supple ent workbooks, on-line liscences, and teacher		reka Math,	By August		4000
3 Inquiry approach teacher collaboration with the support of the Mills College Teacher's Scholars. Teachers By will form inquiry groups and use the inquiry model to study a problem of practice along side their colleagues. Mills Teacher's Scholars faculty will train our teachers and facilitate the research process. Teacher leaders will be selected to support sustainability of the model. By			By September and ongoing monthly professional development	1000	8000	
	articipate in teacher led instructional rounds their colleagues in the areas of math and litera		itutes to learn from	Fall and Winter	1000	1500
5 Participation o	f 4 Montalvin teachers in the Phil Daro lesso	n study Professional Learning	Community.	By October and ongoing		2400
6 Content specific release planning for data analysis and teacher collaboration about every 8 weeks for every Septer teacher at Montalvin and time carded teacher hours for PD and collaboration.			September and ongoing	1000	1500	
7 Providing students with math and science materials and supplies, including on-line licenses to support the integration of math and science instruction for student engagement in all classrooms, particularly in the upper grade. For example, ST math and STAR Math. By October					1469	4000
				TOTAL	5469	56415

REQUIRED ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT Student Achievement

English Language Development (ELD

2018-2019 Single Plan for Student Achievement (SPSA) Goals						LCAP Alignment	
1. Content Area	2. Baseline data for current year	3. Description of 2018-19 School SMART Goal	4. Targeted Pupil Subgroup(s)	5. What Local Assessment/Metric will be used to measure School SMART Goal?	6. District LCAP Goal	7. Annual Measurable Outcome	
English Language Development (ELD	in the 17-18 school year about 40 students were reclassified as a result of a emphasis of writing in ELD instruction. Most of our ELD students are in the intermediate level and upon further reflection, the data in the area of writing is holding students back from progressing/reclassifying. Due to the high percentage of EL students at levels 3-5 on CELDT Montalvin will focus on Writing during English Language Development time.	students will grow on average 1 year in writing as measured by the Narrative,	EL students	School TCRWP pre and post assessment		English Learner (EL) reclassification rate will increase (4E) % of students scoring Early Advanced/ Advanced on the California English Language Development Test (CELDT) will increase (4D)	
	Actions to Support Goal: (one	action per line)	I	By When:	Title I Cost	LCFF Cost	
	n expertese in literacy and English Language ELs in 6th and 7th grade.	Learners to support the litera	cy instruction of	By August	47721		
1 1	cipates in professional learning community vals on how to support teachers with deliveri			By September	500		
	tternal professional development for teacher Feacher's College Reading and Writing Prog		writing using the	By August and ongoing	1000		
will form inqu colleagues. Mil	ach teacher collaboration with the support o iry groups and use the inquiry model to stuc Is Teacher's Scholars faculty will train our to s will be selected to support sustainability of	1000	800				
5 Teachers will participate in teacher led instructional rounds twice a year released by substitutes to learn Fall and Winter from the practice of their colleagues in the areas of math and literacy.					1000		
6 Study trips to s	6 Study trips to support and enhance our students in experiential learning for our students. By N					7500	
	7 ZSharp music program to support instruction and engagement of students through the use of culturally By September responsive music strategies for students of color.					2500	
				TOTAL	51221	10800	

African American Student Achievement

	2018-2019 Single Plan for Student Achievement (SPSA) Goals						AP Alignment
1. (Content Area	2. Baseline data for current year	3. Description of 2018-19 School SMART Goal	4. Targeted Pupil Subgroup(s)	5. What Local Assessment/Metric will be used to measure School SMART Goal?	6. District LCAP Goal	7. Annual Measurable Outcome
Afric	an American	exceeding on the ELA SBAC and 16% meeting and exceeding in the area of mathematics.	By June 2018 African American students will grow at least 1 year in math as measured by STAR math with at least 30% scoring at grade level.	Students 3-6th	STAR Math		Increase SBAC Math proficiency (4A,2A,28)
	_	Actions to Support Goal: (one	action per line)		By When:	Title I Cost	LCFF Cost
1	1	gram to support literacy intervention with to support with reading engagement.	our K-2 students with a focus	on our African	By September	3500	
2		orous Common Core State Standards suppl ent workbooks, on-line liscences, and teache		ureka Math,	By August	1000	
3		can students will have access to ST Math ma rt visual and conceptual math learning. (See		t school and at	By September		
4		elors for students with a focus on African A naximize student learning time (see climate s		restorative justice	By September		4500
	5 On going meetings with AASAT and completion of the Family Friendly walk through twice a year to support engagement and programing for African American students.						
6 ZSharp music program to support instruction and engagement of students through the use of culturally By Septem responsive music strategies for students of color.					By September		2600
7	7 Study trips to support and enhance our students in experiential learning for our students.						7500
					TOTAL	4500	14600

REQUIRED ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT Student Achievement

Special Education and Inclusive Environments

2018-2019 Single Plan for Student Achievement (SPSA) Goals					LCAP Alignment	
1. Content Are	a 2. Baseline data for current year	3. Description of 2018-19 School SMART Goal	4. Targeted Pupil Subgroup(s)	5. What Local Assessment/Metric will be used to measure School SMART Goal?	6. District LCAP Goal	7. Annual Measurable Outcome
Special Education and Inclusive Environments	About 9% of students at Montalvin have Individual Education Plans. Montalvin uses an inclusion Instructional Support Model to ensure that student learning is maximized in the least restrictive enviroment.	on average grow at least 1 year in reading and math as measured by the end of year		STAR reading and Math		Increase SBAC ELA proficiency (4A,2A,28) Increase SBAC Math proficiency (4A,2A,28)
	Actions to Support Goal: (one action per line) By When:				Title I Cost	LCFF Cost
1 Implement	1 Implementation of lower and upper learning center to support universal access for all studens including those with IEPs.			By September		
· · · ·	2 Weekly COST meeting to support the cordination of services for students and reduce referrals and special education assessments.			By August	1200	
3 Inclusion o	lusion of 4 students K-1st grade from non-public school through the Unconditional Education Model.			By August		
4 Uncondition	4 Unconditional Education clinitian and aides to support k-1st grade social emotional needs.			By August		
5						
6						
7						
TOTAL					1200	0

Social/Emotional Support for Students

2018-2019 Single Plan for Student Achievement (SPSA) Goals					LCAP Alignment		
1. (Content Area	2. Baseline data for current year	3. Description of 2018-19 School SMART Goal	4. Targeted Pupil Subgroup(s)	5. What Local Assessment/Metric will be used to measure School SMART Goal?	6. District LCAP Goal	7. Annual Measurable Outcome
	l/Emotional ort for ents	17-18 school year. Over 50 students have been referred to benefit from counseling by	By June 2019 65% of students and families will participate in a student led conference and our school will have a suspension rate of less than 1%.		Suspension records and student led conference sign-in sheets.	4	Suspension rates will decrease (64)
	Insert your Discipline Matrix Link here []						
Actions to Support Goal: (one action per line) By When				By When:	Title I Cost	LCFF Cost	
1	1 Toolbox ongoing Training and school wide roll out to support problem solving and coping with students and staff member			August and ongoing	1320		
2	Outside agency	ency, BACR, counselors to support the emotional needs of high risk students on a weekly level.		By September		4500	
3	Saturday school school once a month as a behavior and academic intervention as an alternative to suspension. By September and ongoing						
4	4 Playworks coach to support responsible play during recess time and support positive school culture.			By August		7500	
5	5 Student led conferences to encourage student self-efficacy and parental involvement.			Three times a year			
6	Unconditional	Inconditional Education coach to support school wide culture and climate.		By August			
7	7 Unconditional Education clinitian and aides to support k-1st grade social emotional needs. By August			By August			
TOTAL					1320	12000	

Parent Involvement

2018-2019 Single Plan for Student Achievement (SPSA) Goals						LCAP Alignment	
1. Content Area	2. Baseline data for current year	3. Description of 2018-19 School SMART Goal	4. Targeted Pupil Subgroup(s)	5. What Local Assessment/Metric will be used to measure School SMART Goal?	6. District LCAP Goal	7. Annual Measurable Outcome	
Parent Involvement	5th grade Fitness Gram assessment showed us that most of our students are not physically active when compared to kids their age nationally. Furthermore, data around parent interest was gathered through parent meetings. Parents shared that health and social emotional support was a large concern of theirs. Finally, parents have reported a high need for further common core standards training through Coffee Tuesday parent meetings.	By June 2019, Montalvin will host 5 impactful parent partnerships events/series, including one parent orientation, offer Parent University to non-graduated parents, one session of cooking matters, one family night on the CCSS which is facilitated by the ILT.	Montalvin Families	Attendance at parent events	3	Number of Parent University graduates, including parents of unduplicated students and students with exceptional needs, will increase (38, 3C)	
Actions to Support Goal: (one action per line)			By When:	Title I Cost	LCFF Cost		
1 Babysitting ho	1 Babysitting hours to support parent engagement during school sponsored events on campus.			By September and ongoing			
2 Providing parent opportunities for learning about healthy eating and exercise to support development of the whole child. This will be achieved through 2 sessions of Cooking Matters classes and mental health related sessions.			By October				
	3 Providing parents an English as a Second Language (ESL) class twice a week with child care to support language By Sep acquisition with families.			By September and ongoing			
catering for th	4 Monthly parent meetings, coffee Tuesdays to promote collaboration and professional development. Cost will cover catering for this event (coffee, pastries and such) provided by WCCUSD food services. This will include the 6th grade parent breakfast celebration and the family whole school celebration BBQ catered by WCCUSD food services.			By September and ongoing		1000	
5 Host 2 Parent	5 Host 2 Parent University sessions for families, one spring and one in the fall.		Fall and Spring		500		
6 Student led co	Student led conferences to encourage student self-efficacy and parental involvement.		Three times a year				
7 family orienta	family orientation and family handbook to support high expectations and executive functioning skills. By August		By August		620		
TOTAL					0	2120	

Overall Budget Summary

Summary of Costs

Total Allocations and Expenditures by Funding Source

Total Allocations by Funding Source				
Funding Source	Allocation	Balance (Allocations-Expenditures)		
LCFF	150045	0		
Title I	67710	0		

Total Expenditures by Funding Source				
Funding Source	Total Expenditures			
LCFF	150045			
Title I	67710			

Agreements

The following critical compliance items are in place throughout WCCUSD:

Highly Qualified Teachers: All teachers and paraprofessionals involved in our academic programs will be highly qualified to teach students in their assigned area of work. Our site coordinates with the WCCUSD Human Resources Department to ensure qualified staff have been assigned to our classrooms.

Strategies to attract and retain high quality teachers: Our site acknowledges the importance of attracting and retaining high quality instructional staff. Our site coordinates with the WCCUSD Human Resources Department to develop programs and strategies to ensure high quality instruction staff want to come to and remain at our site.

Learning Center Collaborative Model: Each WCCUSD school that runs a collaborative model provides a seamless approach to integrating personnel, resources, and teaching strategies to serve at-risk special and general education students. Special education teachers may work with unidentified students and regular education teachers may work with identified students (as long as they are qualified to meet the goals on the students' I.E.P.s).

Professional Development: Staff development, selected strategies to implement or continue, and materials used are focused on meeting the needs of at-risk and general education students. This information is detailed in the SPSA. Any funds spent to support the model are also outlined in the SPSA. Finally, staff is consistently monitoring and evaluating the effectiveness of the collaborative model so that changes can be made where needed.

Early Learning: Develop plans to assist preschool students through the transition from early childhood programs to local elementary school programs.

Schoolwide Plans and Homeless Children and Youth: In accordance with McKinney Vento Federal Homeless Assistance Law, the following actions are taken:

• Flyers are posted in the front office stating the rights of homeless children and services available. These flyers are made readily available to homeless families.

• Staff is trained before the start of each academic year on how to enroll and identify homeless students by the district's homeless liaison.

- Teachers receive yearly training on how to identify warning signs which may indicate homelessness and sensitivity training on the special needs of homeless children and youth.
- Parents without homes are included in outreach efforts by parent involvement outreach workers for inclusion in school site councils.

Title I Centralized Services (Title I Schools Only)

The following programs and activites are provided to students enrolled in a school identified to receive Federal Title I funding:

- Summer Extended Learning Program Grades K-8,
- Planning and program support from Partners in Innovation,
- Professional development opportunities and coaching support in the areas of ELA, Math, Science, Technology, and Data Analysis.